

Province of Quebec
Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on January 19th, 2026, at 7:00 P.M. at the Municipal Office for adoption of the 2026 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Corey Bissonnette, Dustin Denault, Jacques Fleury and Louis Schryer.

Councillors Cameron Montgomery and Chrissy Ann Payne are absent.

Director General, Alicia Jones, is present.

1. Opening of meeting

The Mayor welcomes everyone and declares the meeting to be open.

2. Conflict of interest (if applicable)

None.

3. Adoption of agenda

013-26/01 Moved by Louis Schryer to accept the agenda as presented.
Adopted

4. Presentation of budget

The Mayor and the Director General explain the budget.

The total expenses for the 2026 budget are in the amount of \$989,592 of general operations and \$ 334,024 of capital investments with the mill rate to be divided to represent the general taxes reduced to 0.45/\$100 of evaluation and the MRC Pontiac shares at 0.105/\$100 of evaluation; the service taxes will be set at \$217 for Fire protection and \$220 for Waste Management, as well as the Police service tax for \$151; and the 18% combined interest rate remain the same.

REVENUS

Land Taxes	474,759
Services Taxes	195,804
Grants in lieu of taxes	33,351
Transfers	488,271
Other services	23,482
Interest	6,700
Other revenue	35,500
Surplus Appropriation	<u>65,749</u>
TOTAL	1,323,616

EXPENSES

General Administration	268,576
Public security	144,165
Transportation	313,228
Environmental Health	126,194
Urban Planning	50,708
Recreational & Cultural activities	13,650
Costs of financing	73,071
Capital expenditures	<u>334,024</u>
TOTAL	1,323,616

5. Questions from Council Members

None.

6. Adoption of 2026 Budget

014-26/01 Moved by Corey Bissonnette and unanimously resolved that the 2026 budget be approved.

Adopted Unanimously

7. Questions & comments from public

None.

8. Closing of meeting

015-26/01 Moved by Jacques Fleury that the special meeting for the adoption of the 2026 budget be adjourned at 7:10pm.

Adopted

Director General / Clerk-Treasurer

Mayor

I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

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