

Province of Quebec
Municipality of L’Isle-aux-Allumettes

Special meeting of the Municipal Council of L’Isle-aux-Allumettes, for adoption of the 2025 Municipal Budget, held on December 10th, 2024 at 7:00 P.M. at the Municipal Office.

The meeting is open to the public and present are his Worship Mayor Corey Spence and Councillors Mariette Sallafranque, Ivan Schryer, Nancy McGuire Brian Adam and Robert Chafe.

Councillor Patrick Fleming is present by way of videoconference.

Alicia Jones, Director General, is in attendance.

1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open at 7pm.

2. **Roll call**

All present.

3. **Recording of the Sitting**

The current meeting is being audio recorded.

4. **Adoption of agenda**

197-24/12 Moved by Councillor Adam, seconded by Councillor Sallafranque, to adopt the agenda as presented.

Adopted

5. **Declaration of Conflict of Interest**

None.

6. **Statement of the Mayor**

The Mayor makes his Statement.

7. **Presentation of 2025 Budget**

Councillor Adam, Chair of Administration, summarizes the budget.

The allocation of the revenues and expenses for the year 2025 are as follows:

<u>EXPENSES</u>	
General Administration	1,056,425
Public security	536,019
Transportation	1,026,140
Environment	591,741
Health and Welfare	21,960
Urban Planning	242,111
Recreational & Cultural activities	177,520
Costs of financing	151,012
Capital expenditures	658,930
<u>Long term debt reimbursement</u>	<u>369,250</u>
TOTAL	4,831,108

REVENUES

Land Taxes	3,275,818
Grants in lieu of taxes	131,355
Transfers	1,089,150
Services provided	54,985
Assessment of Rights	152,000
Interest	25,000
Other Revenues	77,000
<u>Surplus Appropriation</u>	<u>25,800</u>
TOTAL	4,831,108

8. Questions from Council Members

None.

9. Adoption of budget

198-24/12 Moved by Councillor Adam, seconded by Councillor Schryer, that the 2025 budget be approved.
Adopted Unanimously

10. Questions & comments from public

None.

11. Closing of meeting

199-24/12 Moved by Councillor Sallafranque, seconded by Councillor McGuire, that the Special meeting for the adoption of the 2025 Budget be adjourned at 7:10pm.
Adopted

_____	_____
Director General / Clerk-Treasurer	Mayor

I, *Corey Spence, Mayor*, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

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