

Province of Quebec
Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on December 9th, 2024 at 7:00 P.M. at the Municipal Office for adoption of the 2025 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Neil Maloney, Chrissy Ann Payne, Dustin Denault, Jacques Fleury and Louis Schryer.

Director General, Alicia Jones, is also present.

Councillor Corey Bissonnette is absent.

1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

2. Conflict of interest (if applicable)

None.

3. Adoption of agenda

150-24/12 Moved by Chrissy Ann Payne to accept the agenda as presented.
Adopted

4. Presentation of budget

The Director General reads and explains the budget.

The total expenses for the 2025 budget are in the amount of \$1,007,762 of general operations and \$ 330,000 of capital investments with the mill rate to be divided to represent the general taxes reduced to 0.43/\$100 of evaluation and the MRC Pontiac shares at 0.105/\$100 of evaluation (for a total mill rate of 0.535/\$100, reduced by 20 cents from 2024); the service taxes will be set at \$215 for Fire protection and \$210 for Waste Management, as well as the Police service tax for \$142; and the 18% combined interest rate remain the same.

REVENUS

Land Taxes	450,373
Services Taxes	188,811
Grants in lieu of taxes	42,272
Transfers	586,974
Other services	23,482
Interest	11,750
Other revenue	23,750
Surplus Appropriation	<u>15,400</u>
TOTAL	1,337,762

EXPENSES

General Administration	276,472
Public security	138,411
Transportation	310,035
Environmental Health	132,592
Urban Planning	54,235
Recreational & Cultural activities	15,650
Costs of financing	80.368
Capital expenditures	<u>330,000</u>
TOTAL	1,337,762

5. Questions from Council Members

None.

6. Adoption of 2025 Budget

151-24/12 Moved by Neil Maloney and unanimously resolved that the 2025 budget be approved.

Adopted Unanimously

7. Questions & comments from public

None.

8. Closing of meeting

152-24/12 Moved by Louis Schryer that the special meeting for the adoption of the 2025 budget be adjourned at 7:10pm.

Adopted

Director General / Clerk-Treasurer

Mayor

I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

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