**Budget Summary 2025**

With the new triennial assessment roll and the increased property values, the mill rate for the 2025 taxation year will be reduced to **$0.43/$100**. This translates to a general tax of $430 for every $100,000 of assessed property value. The Fire service tax will be set at $115 and the waste management fee will increase to $150. The Police services tax for an amount of $167, represents the expense that the Municipality pay for the Surete du Quebec. The villagers of Chapeau, who are serviced by potable water and/or sewer also pay a water tax of $425, a sewer tax of $330 and long-term debt tax to $305.

The major expenditures budgeted for 2025 included:

* MRC Pontiac shares: $ 566,627
* Sureté du Québec: $ 296,624
* Waste management: $ 289,129
* Major road improvements: $ 300,000
* Fire Safety Services: $ 171,650

The Fiscal Year closed with an overall projected surplus to end 2024. An amount of $25,800 is appropriated to balance the 2025 Budget, which represents the estimated cost of the 2025 Municipal Elections to be held in November 2025.

**EXPENSES**

General Administration 1,056,425

Public security 536,019

Transportation 1,026,140

Environment 591,741

Health and Welfare 21,960

Urban Planning 242,111

Recreational & Cultural activities 177,250

Costs of financing 151,012

Capital expenditures 658,930

Long term debt reimbursement 369,250

**TOTAL 4,831,108**

**REVENUES**

Land Taxes 3,275,818

Grants in lieu of taxes 131,355

Transfers 1,089,150

Services provided 54,985

Assessment of Rights 152,000

Interest 25,000

Other Revenues 77,000

Surplus Appropriation 25,800

**TOTAL 4,831,108**