Province of Quebec

Municipality of Chichester

Special meeting of the Municipal Council of Chichester held on December 12th, 2022 at 7:00 P.M. at the Municipal Office for adoption of the 2023 Municipal Budget.

At which were present his Worship Mayor Donald Gagnon and Councillors Neil Maloney, Corey Bissonnette, Chrissy Ann Payne, Jacques Fleury and Louis Schryer.

Councillor Dustin Denault is absent.

Director General, Alicia Jones, is also present.

* + 1. **Opening of meeting**

The Mayor welcomes everyone and declares the meeting to be open.

1. **Conflict of interest (if applicable)**

None.

**3. Adoption of agenda**

171-22/12 Moved by Louis Schryer to accept the agenda as presented.

Adopted

**4. Presentation of budget**

Mayor Donald Gagnon reads and explains the budget.

The total expenses for the 2023 budget are in the amount of $ 869,669 of general operations and $ 611,700 of capital investments with the mill rate to be divided to represent the general taxes at 0.53/$100 of evaluation and the MRC Pontiac shares at 0.2045/$100 of evaluation; the service taxes will be set at $205 for Fire protection and $199 for Waste Management, as well as the creation of a Police service tax for $110; and the 18% combined interest rate remain the same.

**REVENUS**

Land Taxes 386,849

Services Taxes 169,106

Grants in lieu of taxes 46,632

Transfers 644,295

Other services 12,950

Interest 6,700

Other revenue 131,250

Surplus Appropriation 83,587

**TOTAL 1,481,369**

**EXPENSES**

General Administration 260,001

Public security 126,883

Transportation 293,245

Environmental Health 117,783

Urban Planning 50,357

Recreational & Cultural activities 14,400

Costs of financing 7,000

Capital expenditures 611,700

**TOTAL 1,481,369**

**5. Questions from Council Members**

None.

**6. Adoption of 2023 Budget**

172-22/12 Moved by Louis Schryer and unanimously resolved that the 2023 budget be approved.

Adopted Unanimously

**7. Questions & comments from public**

None.

**8. Closing of meeting**

173-22/12 Moved by Corey Bissonnette that the special meeting for the adoption of the 2023 budget be adjourned at 7:15pm.

Adopted

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I, Donald Gagnon, Mayor, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains, according to section 142 (2) of the Municipal Code.

*La version française est la version officielle - The French version is the official version*