	В	С
1	THE MUNICIPALITY OF L'ISLE-AUX-ALLU	
2	BUDGET ESTIMATES	
3	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR	
4	PERIOD ENDED DECEMBER 31, 202	25
5		
6		2025 BUDGET
7		
8	Revenue	
9	Tax revenues	3,275,818
10	Grants in lieu of taxes	131,355
11	Transfers	1,089,150
12	Services provided	54,985
13	Assessment of rights	152,000
14	Interest	25,000
15 16	Other revenue	77,000
		4 905 209
17 18		4,805,308
18		
20	Operating expense	
21	Operating expense General administration	1,056,425
22	Public security	536,019
23	Transportation	1,026,140
24	Environmental health	591,741
25	Health and Welfare	21,960
26	Urban planning	242,111
27	Recreational and cultural activities	177,520
28	Costs of financing	151,012
29	Costs of infarioring	101,012
30		3,802,928
31		3,332,323
32		
33	Surplus (deficit) for the period before reconciliation	1,002,380
34	delipide (deficit) for the period serore recontamation	1,002,000
35	Reconciliation for fiscal purposes	
36	Financing	
37	Payment of long term debt	(369,250)
38	- Lyman Grand Gran	(000,000)
39	Appropriations	
40	Investing activities	(658,930)
41	Unappropriated accumulated surplus	25,800
42		·
43		
44		(1,002,380)
45		
46		
47	Surplus (deficit) for the period for fiscal purposes	(0)
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		

B
BUDGET ESTIMATES
STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSE
Control   Cont
Continue
66
67 TAXES 68 Based on assessment 69 General tax revenue - taxable valuation 70 \$538,013,600 @ \$0.43/\$100 71 Municipal services 72 Water \$425 73 Sewage \$330 51,8 74 Waste Management tax (\$150) 75 Fire (\$115) 204,7 76 Police (\$167) 296,4 77 Minimum tax \$100 12,5 80 Water/sewer infrastructure project \$305 81 82 962,3 83 84 3,275,8 85 86 GRANTS IN LIEU OF TAXES 87 Government of Quebec 88 Public lands transfer 89 Elementary, secondary schools and social services buildings 90 Special Operating Grant (TVQ) 91 92 Government of Canada 93 Federal government properties and services 94 131,5 95 96 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
68         Based on assessment         2,313,4           69         General tax revenue - taxable valuation         2,313,4           70         \$538,013,600 @ \$0.43/\$100         71           71         Municipal services         70,5           72         Water \$425         70,5           73         Sewage \$330         51,8           74         Waste Management tax (\$150)         273,6           75         Fire (\$115)         204,7           76         Police (\$167)         296,4           77         Minimum tax \$100         12,5           78         9         Debt service           80         Water/sewer infrastructure project \$305         53,3           81         82         962,3           83         962,3           84         3,275,6           85         3,275,6           86         GRANTS IN LIEU OF TAXES           87         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,0           90         Special Operating Grant (TVQ)         109,7           91         92         Government of Ca
69         General tax revenue - taxable valuation         2,313,4           70         \$ 538,013,600 @ \$0.43/\$100           71         Municipal services           72         Water \$425         70,5           73         Sewage \$330         51,8           74         Waste Management tax (\$150)         273,6           75         Fire (\$115)         204,7           76         Police (\$167)         296,4           78         12,5           79         Debt service         80           80         Water/sewer infrastructure project \$305         53,3           81         962,3           83         962,3           84         3,275,8           85         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,6           90         Special Operating Grant (TVQ)         109,7           91         92         Government of Canada         5           93         Federal government properties and services         \$           94         131,5           95         96           97         TRANSFERS
\$538,013,600 @ \$0.43/\$100     71
71         Municipal services           72         Water \$425         70,5           73         Sewage \$330         51,6           74         Waste Management tax (\$150)         273,6           75         Fire (\$115)         204,7           76         Police (\$167)         296,4           77         Minimum tax \$100         12,5           78         ***         ***           79         Debt service         ***           80         Water/sewer infrastructure project \$305         53,3           81         ***         ***           82         ***         ***           83         ***         ***           84         ***         ***           85         ***         ***           86         GRANTS IN LIEU OF TAXES         ***           87         Government of Quebec         ***           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,6           90         Special Operating Grant (TVQ)         109,7           91         ***         ***           92         Government of Canada         *** </td
72         Water \$425         70,5           73         Sewage \$330         51,8           74         Waste Management tax (\$150)         273,0           75         Fire (\$115)         204,7           76         Police (\$167)         296,4           77         Minimum tax \$100         12,5           78         79         Debt service           80         Water/sewer infrastructure project \$305         53,3           81         962,3           83         962,3           84         3,275,8           85         86         GRANTS IN LIEU OF TAXES           87         Government of Quebec         1,6           89         Elementary, secondary schools and social services buildings         20,6           90         Special Operating Grant (TVQ)         109,7           91         92         Government of Canada         93           93         Federal government properties and services         5           94         131,3           95         96           97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
73         Sewage \$330         51,6           74         Waste Management tax (\$150)         273,0           75         Fire (\$115)         204,7           76         Police (\$167)         296,4           77         Minimum tax \$100         12,5           78         79         Debt service           80         Water/sewer infrastructure project \$305         53,3           81         962,3           83         962,3           84         3,275,8           85         6           87         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,6           90         Special Operating Grant (TVQ)         109,1           91         92         Government of Canada         93           93         Federal government properties and services         5           94         131,3           95         96           97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
74         Waste Management tax (\$150)         273,0           75         Fire (\$115)         204,7           76         Police (\$167)         296,4           77         Minimum tax \$100         12,5           78         8         12,5           79         Debt service         80         Water/sewer infrastructure project \$305         53,3           81         962,5         83           82         962,5         83           84         3,275,8         85           86         GRANTS IN LIEU OF TAXES         87           87         Government of Quebec         1,6           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,0           90         Special Operating Grant (TVQ)         109,7           91         92         Government of Canada         93           93         Federal government properties and services         5           94         131,5           95         96           97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
75         Fire (\$115)         204,7           76         Police (\$167)         296,4           77         Minimum tax \$100         12,5           78         9         Debt service           80         Water/sewer infrastructure project \$305         53,3           81         962,3           83         962,3           83         3,275,8           85         GORANTS IN LIEU OF TAXES           87         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,0           90         Special Operating Grant (TVQ)         109,1           91         92         Government of Canada           93         Federal government properties and services         5           94         131,3           95         96           97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
76         Police (\$167)         296,4           77         Minimum tax \$100         12,5           78         79         Debt service           80         Water/sewer infrastructure project \$305         53,3           81         962,3           82         962,3           83         3,275,8           85         3,275,8           86         GRANTS IN LIEU OF TAXES           87         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,6           90         Special Operating Grant (TVQ)         109,7           91         Government of Canada         5           93         Federal government properties and services         5           94         131,3           95         96           97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
77         Minimum tax \$100         12,5           78         79         Debt service           80         Water/sewer infrastructure project \$305         53,3           81         962,3           83         962,3           84         3,275,8           85         3           86         GRANTS IN LIEU OF TAXES           87         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,6           90         Special Operating Grant (TVQ)         109,7           91         92         Government of Canada         5           93         Federal government properties and services         5           94         131,3           96         97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
78         79         Debt service           80         Water/sewer infrastructure project \$305         53,3           81         962,3           83         962,3           84         3,275,8           85         6           87         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,6           90         Special Operating Grant (TVQ)         109,1           91         Government of Canada         93           93         Federal government properties and services         5           94         131,3           95         96           97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
79         Debt service           80         Water/sewer infrastructure project \$305           81         962,3           82         962,3           83         3,275,8           85         86           87         Government of Quebec           88         Public lands transfer         1,6           89         Elementary, secondary schools and social services buildings         20,0           90         Special Operating Grant (TVQ)         109,7           91         92         Government of Canada           93         Federal government properties and services         5           94         131,5           95         96           97         TRANSFERS           98         Conditional transfers           99         Road maintenance grant         599,7
80 Water/sewer infrastructure project \$305  81  82  962,3  83  84  85  86 GRANTS IN LIEU OF TAXES  87 Government of Quebec  88 Public lands transfer  89 Elementary, secondary schools and social services buildings  90 Special Operating Grant (TVQ)  91  92 Government of Canada  93 Federal government properties and services  94  95  96  97 TRANSFERS  98 Conditional transfers  99 Road maintenance grant  599,7
81       962,3         83       3,275,8         84       3,275,8         85       86       GRANTS IN LIEU OF TAXES         87       Government of Quebec         88       Public lands transfer       1,6         89       Elementary, secondary schools and social services buildings       20,0         90       Special Operating Grant (TVQ)       109,7         91       92       Government of Canada         93       Federal government properties and services       5         94       131,3         95       96         97       TRANSFERS         98       Conditional transfers         99       Road maintenance grant       599,7
82       962,3         83       3,275,8         84       3,275,8         85       86       GRANTS IN LIEU OF TAXES         87       Government of Quebec         88       Public lands transfer       1,6         89       Elementary, secondary schools and social services buildings       20,0         90       Special Operating Grant (TVQ)       109,7         91       92       Government of Canada         93       Federal government properties and services       5         94       131,3         95       96         97       TRANSFERS         98       Conditional transfers         99       Road maintenance grant       599,7
83 84 85 86 GRANTS IN LIEU OF TAXES 87 Government of Quebec 88 Public lands transfer 1,6 89 Elementary, secondary schools and social services buildings 20,0 90 Special Operating Grant (TVQ) 109,1 91 92 Government of Canada 93 Federal government properties and services 94 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
84 85 86 GRANTS IN LIEU OF TAXES 87 Government of Quebec 88 Public lands transfer 89 Elementary, secondary schools and social services buildings 90 Special Operating Grant (TVQ) 91 92 Government of Canada 93 Federal government properties and services 94 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
85 86 GRANTS IN LIEU OF TAXES 87 Government of Quebec 88 Public lands transfer 1,6 89 Elementary, secondary schools and social services buildings 20,6 90 Special Operating Grant (TVQ) 109,1 91 92 Government of Canada 93 Federal government properties and services 5 94 131,3 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
86 GRANTS IN LIEU OF TAXES 87 Government of Quebec 88 Public lands transfer 1,6 89 Elementary, secondary schools and social services buildings 20,0 90 Special Operating Grant (TVQ) 109,1 91 92 Government of Canada 93 Federal government properties and services 5 94 131,3 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
88 Public lands transfer 89 Elementary, secondary schools and social services buildings 20,0 90 Special Operating Grant (TVQ) 91 92 Government of Canada 93 Federal government properties and services 94 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
89 Elementary, secondary schools and social services buildings 90 Special Operating Grant (TVQ) 91 92 Government of Canada 93 Federal government properties and services 94 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
90 Special Operating Grant (TVQ) 91 92 Government of Canada 93 Federal government properties and services 94 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
91 92 Government of Canada 93 Federal government properties and services 94 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
92 Government of Canada 93 Federal government properties and services 94 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
93 Federal government properties and services 94 131,3 95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
94
95 96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
96 97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
97 TRANSFERS 98 Conditional transfers 99 Road maintenance grant 599,7
98 Conditional transfers 99 Road maintenance grant 599,7
99 Road maintenance grant 599,7
1.400 1. 0
100 Gas tax rebate 100,0
101Recycling (Recy-Québec)70,0102Redevance env. (Garbage grant)3,8
102 Redevance env. (Garbage grant) 3,8 104 Canada Student Grant 2,0
105 PAVL Grant Interest 56,2
106 PAVL Grant Capital 170,0
107 MRC FRR Fund (St-Joseph Park project) 20,6
108 PAFIRSPA (St-Joseph Park project) 56,6
109 174 INCITY (Ot 00000) 005,0
1,089,1
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118 119
118 119 120
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118 119 120

	В	С
124	THE MUNICIPALITY OF L'ISLE-AUX-ALL	UMETTES
125	BUDGET ESTIMATES	
126 127	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FO PERIOD ENDED DECEMBER 31, 2	
128	PERIOD ENDED DECEMBER 31, 2	2025
129		2025 BUDGET
130		2020 202021
131	SERVICES PROVIDED	
132	Services provided to municipal bodies	
133	Administration	
134	Rental revenue (CLSC)	31,735
135		
136	Other services provided	
137	Transportation	
138	Equipment rentals	20,000
139		
140	Recreational and cultural activities	2.000
141	Rental revenue - St Joseph hall Rental revenue - Comm. Access Centre	3,000
142 143	Rental revenue - Comm. Access Centre	250
143		54,985
145		34,965
146		
	ASSESSMENT OF RIGHTS	
148	Permits	20,000
149	Tipping Fees	45,000
150	Trailer fees	12,000
151	Transfer duties	75,000
152		
153		152,000
154		
	FINES	
156	Fines MRC/SQ	2,500
157		
158 159	INTEREST	
160	Interest on tax arrears	25,000
161	Bank interest and U.S. exchange	23,000
162	Dank interest and 0.0. exchange	25,000
163		
164		
165	OTHER REVENUE	
166	ByLaw Fines	5,000
167	Water - residential analysis	6,500
168	Garbage disposal - steel pick-up	5,000
169	Construction waste fees	10,000
170	Other recoveries	1,000
171	Recycling of electronics	2,000
172	Disposal of Capital Assets	20,000
173	Island Festival de L'Isle	10,000
174 175	Promotional materials (SWAG)	15,000
175		74,500
177		74,500
178		308,985
179		333,330

THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES		В	С
STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BUDGETARY PURPOSES	181	_	_
	182	BUDGET ESTIMATES	
	183	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR	BUDGETARY PURPOSES
187	184	PERIOD ENDED DECEMBER 31, 202	25
188	185		
Best   Best	186		2025 BUDGET
Mayor and Councillors - remuneration and allowance			
191   Mayor and Councillors - benefits   5,116		<u> </u>	
Mayor and Counciliors - travel and convention and training			
Mayor and Councillors - code book updatings			
194			
196			
196		Mayor and Councillors - phone, laptops, supplies	1,500
Financial and administrative management   297,775			
198         Administrative salaries         297,775           199         Employee benefits         52,111           200         Registered pension plan         14,075           201         Group insurance plan         11,260           202         Training/Training expenses - admin         9,000           203         Office supplies and equipment         7,500           204         Postage and messenger services         8,500           205         Telephone, fax, internet and interac charges         40,000           206         Public notices         1,500           207         Audit and accounting fees         32,000           208         Association fees, bond insurance         2,000           209         Other fees (RQ/CRA audits)         2,000           210         Office equipment maintenance         2,500           211         Office equipment rental         2,500           212         Office - insurance         1,500           213         Office - insurance         1,500           214         Office - cleaning supplies         1,250           215         Office - cleaning supplies         1,250           216         Office - cleaning supplies         16,000			96,389
1999		· · · · · · · · · · · · · · · · · · ·	007 775
Registered pension plan			
201   Group insurance plan   11,260			-
Training/Training expenses - admin   9,000			
203         Office supplies and equipment         7,500           204         Postage and messenger services         8,500           205         Telephone, fax, internet and interac charges         40,000           206         Public notices         1,500           207         Audit and accounting fees         32,000           208         Association fees, bond insurance         2,000           209         Other fees (RQ/CRA audits)         2,000           210         Office equipment maintenance         2,500           211         Office equipment rental         2,500           212         Office - insurance         1,500           213         Office - panitor contract         9,750           214         Office - leaning supplies         1,250           215         Office - cleatricity & fuel         8,100           217         Computer programs and services contract         10,600           218         Election         8,800           221         Election         8,800           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         25,800		•	
Postage and messenger services			
Telephone, fax, internet and interac charges			
206   Public notices			
207         Audit and accounting fees         32,000           208         Association fees, bond insurance         2,000           209         Other fees (RQ/CRA audits)         2,000           210         Office equipment maintenance         2,500           211         Office equipment rental         2,500           212         Office - insurance         1,500           213         Office - inintenance         3,000           214         Office - cleaning supplies         1,250           215         Office - electricity & fuel         8,100           217         Computer programs and services contract         10,600           218         219         516,921           220         Remuneration         16,000           221         Election         16,000           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         225         25,800           226         Assessment         160,249           227         M.R.C. Pontiac - Administration         184,017           231         Legal fees         40,000           232			
208         Association fees, bond insurance         2,000           209         Other fees (RQ/CRA audits)         2,000           210         Office equipment maintenance         2,500           211         Office equipment rental         2,500           212         Office - insurance         1,500           213         Office - janitor contract         9,750           214         Office - maintenance         3,000           215         Office - cleating supplies         1,250           216         Office - electricity & fuel         8,100           217         Computer programs and services contract         10,600           218         219         516,921           220         Election         16,000           221         Election         16,000           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         Assessment         25,800           226         Assessment         460,249           229         Other         230           230         M.R.C. Pontiac - Administration         184,017           231			
209         Other fees (RQ/CRA audits)         2,000           210         Office equipment maintenance         2,500           211         Office equipment rental         2,500           212         Office - insurance         1,500           213         Office - janitor contract         9,750           214         Office - eleaning supplies         3,000           215         Office - cleaning supplies         1,250           216         Office - electricity & fuel         8,100           217         Computer programs and services contract         10,600           218         219         516,921           220         221         Election           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         25,800           226         Assessment         160,249           227         M.R.C. Pontiac         160,249           228         229         Other           230         M.R.C. Pontiac - Administration         184,017           231         Legal fees         40,000           232         Errors and omissions insura			
210         Office equipment maintenance         2,500           211         Office equipment rental         2,500           212         Office - insurance         1,500           213         Office - insurance         3,000           214         Office - cleaning supplies         1,250           215         Office - electricity & fuel         8,100           217         Computer programs and services contract         10,600           218         219         516,921           220         221         Election           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         225         25,800           226         Assessment         160,249           227         M.R.C. Pontiac         160,249           228         Other         230           230         M.R.C. Pontiac - Administration         184,017           231         Legal fees         40,000           232         Errors and omissions insurance         2,850           233         Liability insurance         12,000           234         F.Q.M. and FCM			
211       Office equipment rental       2,500         212       Office - insurance       1,500         213       Office - janitor contract       9,750         214       Office - maintenance       3,000         215       Office - cleaning supplies       1,250         216       Office - electricity & fuel       8,100         217       Computer programs and services contract       10,600         218       10       516,921         220       221       Election         222       Remuneration       16,000         223       Ballots and supplies       8,800         224       Public notices       1,000         225       226       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         23			
212         Office - insurance         1,500           213         Office - janitor contract         9,750           214         Office - maintenance         3,000           215         Office - cleaning supplies         1,250           216         Office - electricity & fuel         8,100           217         Computer programs and services contract         10,600           218         516,921           220         221           221         Election           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         25,800         25,800           226         Assessment         160,249           227         M.R.C. Pontiac         160,249           228         229         Other           230         M.R.C. Pontiac - Administration         184,017           231         Legal fees         40,000           232         Errors and omissions insurance         2,850           233         Liability insurance         12,000           234         F.Q.M. and FCM Fees         2,200           235 <t< td=""><td></td><td></td><td></td></t<>			
213         Office - janitor contract         9,750           214         Office - maintenance         3,000           215         Office - cleaning supplies         1,250           216         Office - electricity & fuel         8,100           217         Computer programs and services contract         10,600           218         516,921           229         Election         16,000           221         Election         16,000           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         25,800           226         Assessment         160,249           227         M.R.C. Pontiac         160,249           228         229         Other           230         M.R.C. Pontiac - Administration         184,017           231         Legal fees         40,000           232         Errors and omissions insurance         2,850           233         Liability insurance         12,000           234         F.Q.M. and FCM Fees         2,200           235         Goodwill gestures         5,000		1 1	
214         Office - maintenance         3,000           215         Office - cleaning supplies         1,250           216         Office - electricity & fuel         8,100           217         Computer programs and services contract         10,600           218         516,921           229         Election           222         Remuneration         16,000           223         Ballots and supplies         8,800           224         Public notices         1,000           225         25,800           226         Assessment         160,249           228         229           229         Other         184,017           231         Legal fees         40,000           232         Errors and omissions insurance         2,850           233         Liability insurance         12,000           234         F.Q.M. and FCM Fees         2,200           235         Goodwill gestures         5,000           236         Technical support         1,500           237         Website maintenance & Bulletin Boards         1,500           238         MRC Land Sale expense         3,000           240         241         <			
215       Office - cleaning supplies       1,250         216       Office - electricity & fuel       8,100         217       Computer programs and services contract       10,600         218       516,921         229       516,921         220       Election         221       Election         223       Ballots and supplies       8,800         224       Public notices       1,000         225       25       25,800         226       Assessment       160,249         227       M.R.C. Pontiac       160,249         228       229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         240       240		·	
216       Office - electricity & fuel       8,100         217       Computer programs and services contract       10,600         218       516,921         219       516,921         220       221         221       Election         222       Remuneration       16,000         223       Ballots and supplies       8,800         224       Public notices       1,000         225       25,800         226       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         240       240          241			
217       Computer programs and services contract       10,600         218       516,921         220       516,921         221       Election         222       Remuneration       16,000         223       Ballots and supplies       8,800         224       Public notices       1,000         225       25,800         226       Assessment         227       M.R.C. Pontiac       160,249         228       229         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         240       240          241       257,067			,
218       516,921         220       516,921         221 Election       16,000         222 Remuneration       16,000         223 Ballots and supplies       8,800         224 Public notices       1,000         225 Assessment       25,800         227 M.R.C. Pontiac       160,249         228       229         229 Other       230 M.R.C. Pontiac - Administration         230 Legal fees       40,000         232 Errors and omissions insurance       2,850         233 Liability insurance       12,000         234 F.Q.M. and FCM Fees       2,200         235 Goodwill gestures       5,000         236 Technical support       1,500         237 Website maintenance & Bulletin Boards       1,500         238 MRC Land Sale expense       3,000         239 HR/other Adjustment/settlements       5,000         240       240			
219       516,921         220       221         221       Election         222       Remuneration       16,000         223       Ballots and supplies       8,800         224       Public notices       1,000         225       25,800         226       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         240       241       257,067          241       257,067		υ - · · · · · · · · · · · · · · · · · ·	7,222
220       Election         222       Remuneration       16,000         223       Ballots and supplies       8,800         224       Public notices       1,000         225       25,800         226       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         240       241       257,067			516,921
221 Election         16,000           223 Ballots and supplies         8,800           224 Public notices         1,000           225         25,800           226 Assessment         160,249           227 M.R.C. Pontiac         160,249           228         229           229 Other         230 M.R.C. Pontiac - Administration         184,017           231 Legal fees         40,000           232 Errors and omissions insurance         2,850           233 Liability insurance         12,000           234 F.Q.M. and FCM Fees         2,200           235 Goodwill gestures         5,000           236 Technical support         1,500           237 Website maintenance & Bulletin Boards         1,500           238 MRC Land Sale expense         3,000           239 HR/other Adjustment/settlements         5,000           240         241           241         257,067			•
223       Ballots and supplies       8,800         224       Public notices       1,000         225       25,800         226       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067	221	Election	
224       Public notices       1,000         225       25,800         226       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067	222	Remuneration	16,000
225       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other       230         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067	223	Ballots and supplies	8,800
225       Assessment         227       M.R.C. Pontiac       160,249         228       229         229       Other       230         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067	224		1,000
227       M.R.C. Pontiac       160,249         228       229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067	225		25,800
228         229 Other         230 M.R.C. Pontiac - Administration       184,017         231 Legal fees       40,000         232 Errors and omissions insurance       2,850         233 Liability insurance       12,000         234 F.Q.M. and FCM Fees       2,200         235 Goodwill gestures       5,000         236 Technical support       1,500         237 Website maintenance & Bulletin Boards       1,500         238 MRC Land Sale expense       3,000         239 HR/other Adjustment/settlements       5,000         240       241         241       257,067			
229       Other         230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067		M.R.C. Pontiac	160,249
230       M.R.C. Pontiac - Administration       184,017         231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067			
231       Legal fees       40,000         232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067			
232       Errors and omissions insurance       2,850         233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067			184,017
233       Liability insurance       12,000         234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241         242       257,067			40,000
234       F.Q.M. and FCM Fees       2,200         235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241         242       257,067			2,850
235       Goodwill gestures       5,000         236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067         242       242			12,000
236       Technical support       1,500         237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241       257,067         242       242			2,200
237       Website maintenance & Bulletin Boards       1,500         238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       241         242       257,067			5,000
238       MRC Land Sale expense       3,000         239       HR/other Adjustment/settlements       5,000         240       257,067         242       257,067			1,500
239       HR/other Adjustment/settlements       5,000         240       241         242       257,067			
240 241 242 257,067		•	
241 257,067 242		HK/other Adjustment/settlements	5,000
242			
			257,067
243   1,056,425			
	243		1,056,425

	В	С	
244	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES		
245	BUDGET ESTIMATES		
246	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR	<b>BUDGETARY PURPOSES</b>	
247	PERIOD ENDED DECEMBER 31, 2025		
248			
249		2025 BUDGET	
250	PUBLIC SECURITY		
251	Police		
252	Government of Quebec	296,624	
253			
254	Fire protection		
255	M.R.C. Pontiac	30,698	
256	Pontiac Ouest Shared Services	144,150	
257	Fire call-outs, intermunicipal	30,000	
258		204,848	
259			
260	Civil protection		
261	Civil protection - communication	2,500	
262	Emergency preparedness	15,000	
263		17,500	
264	Other		
265	Beaver control	2,000	
266	M.R.C. Pontiac - Animal Control	14,747	
267	Neighourhood Watch Program	300	
268			
269		17,047	
270			
271		536,019	

	В	С
272	THE MUNICIPALITY OF L'ISLE-AUX-ALLU	O
273	BUDGET ESTIMATES	
274	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR	BUDGETARY PURPOSES
275	PERIOD ENDED DECEMBER 31, 20	25
276		
277		2025 BUDGET
278	TRANSPORTATION	
279	TRANSPORTATION	
280	Municipal roads	
281	Wages	289,780
282	Employee benefits	59,950
283	Travel expense / Training	1,000
284	Telephone / pager / radios / allowances	2,000
285	Equipment rentals/contracted work	30,000
286	Equipment maintenance and insurance	20,000
287 288	Custom ditching Pit expenses	25,000 5,000
289	Gravel crushing	15,000
290	Asphalt patching	15,000
291	Asphalt - yellow line	10,000
292	Dust suppressant	20,000
293	Culverts	10,000
294	Vehicle and equipment fuel	47,500
295	Vehicle - maintenance	15,000
296	Vehicle - insurance	7,400
297	Vehicle - licences	4,525
298	Tools and supplies	3,000
299	Garage - insurance	2,500
300 301	Garage - hydro	5,000 1,500
302	Garage - maintenance Parks - maintenance and insurance	5,000
303	Parks - hydro	1,000
304	Health and safety expenses	5,000
305	Roads professional services - engineering	10,000
306	J J	,
307		610,155
308		
309	Snow removal	
310	Contracts	388,485
311	Salt	5,000
312	Other winter maintenance	5,000
313 314		398,485
314	Street lighting	
316	Electricity	9,500
317	Maintenance contract	500
318		10,000
319		2,700
320	Traffic	
321	Road signs	7,500
322		
323		
324		1,026,140
325		
326 327		
327		
J20		

	В	С
329	THE MUNICIPALITY OF L'ISLE-AUX-ALLU	METTES
330	BUDGET ESTIMATES	
331	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR	
332	PERIOD ENDED DECEMBER 31, 20	25
333 334		2025 BUDGET
334	ENVIRONMENTAL HEALTH	2025 BUDGET
336	Water purification and treatment	
337	Water quality analysis	2,000
338	Chlorine	2,000
339	Equipment maintenance	1,000
340	Water purification - residential	3,000
341	F	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
342		8,000
343		
344	Water distribution system	
345	Wages and pager pay	46,215
346	Employee benefits	9,243
347	Insurance	2,000
348	Maintenance and equipment	23,000
349	Electricity	8,000
350	Training expenses	3,000
351	Telephone	2,600
352 353		04.050
354		94,058
355	Sewage filtration	
356	Wages	28,945
357	Employee benefits	5,789
358	Insurance	865
359	Analysis	3,500
360	Maintenance	10,000
361	Electricity	13,000
362	,	
363		62,099
364		
365	Sewage system	
366	Insurance	200
367	Maintenance	17,000
368	Electricity	3,000
369	Health & Safety expenses & specialized tools	1,000
370 371		21,200
371	Domestic garbage	21,200
373	Collection	
374	MRC waste management	49,005
375	· • • • • • • • • • • • • • • • • • • •	10,500
376	Disposal	
377	Wages	84,658
378	Employee benefits	19,471
379	Equipment rental, supplies and insurance, bags	15,000
380	Waste Management contract	145,000
381	EcoFest & Adopt-a-Road Expenses	15,000
382	Construction waste Project expenses	15,000
383	Coondom: material	
384	Secondary material	62.000
385 386	Recycling contract - CFER/Laurentide/Hodgson Reclycling of electronics	63,000 250
387	reciyoling of electronics	250
388		406,384
389		700,304
390		591,741
391		•••;;;
<u> </u>	1	<u> </u>

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392	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	
393	BUDGET ESTIMATES	
394	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR	BUDGETARY PURPOSES
395	PERIOD ENDED DECEMBER 31, 20	25
396	·	
397		2025 BUDGET
398		
399	URBAN PLANNING	
400	Urban planning and zoning	
401	M.R.C. Pontiac	127,967
402	Planner/by-law officer - wages	67,575
403	Planner/by law officer - benefits	12,569
404	Civic numbering and street signs	3,000
405	Travel, vehicle expense or lease	5,000
406	Course fees, association & training	5,000
407	Permits and supplies	1,000
408	Professional Planner contract	5,000
409	By-Law enforcement	15,000
410		
411		242,111
412		
413	HEALTH AND WELFARE	
414	Family and Seniors Policy	1,000
415	Family & Seniors Action Plan	5,000
416	Residence Meilleur Grant	7,500
417	Residence Meilleur Tax credit	6,300
418	Residence Meilleur Residents' Subsidy	2,160
419		
420		21,960
421		
422		
423		

	В	С
424	THE MUNICIPALITY OF L'ISLE-AUX-ALLUME	_
425	BUDGET ESTIMATES	
426	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR BU	JDGETARY PURPOSES
427	PERIOD ENDED DECEMBER 31, 2025	
428		
429		2025 BUDGET
430		
431	RECREATIONAL AND CULTURAL ACTIVITIES	
432	Recreational halls	
433	St. Joseph's Hall - insurance	2,080
434	St. Joseph's Hall - janitor wages and benefits	2,760
435	St. Joseph's Hall - hydro	2,500
436	St. Joseph's Hall - heating	7,500
437	St. Joseph's Hall - propane	2,000
438	St. Joseph's Hall - maintenance & upgrades	5,000
439	St. Joseph's Hall - cleaning supplies	500
440	St. Joseph's Hall - telephone	1,000
441	ou deseption than temphonic	23,340
442		20,040
	Wharf	
444	Wharf - lease/expenses	500
445	Trial Pedes, or periods	500
446		
447	Other recreational activities	
448	Recreational grants	21,800
449	Tourism grant (MAITC)	1,250
450	Appreciation	4,000
451	Family & Seniors contributions	5,000
452	Remembrance Day expense	1,350
453	PPJ Expenses	250
454	Island Festival de L'Isle	15,000
455	Promotional materials	10,000
456	1 Torriotional materials	58,650
457		33,333
	Community access centre - WPC	
459	Light and heat	2,750
460	Maintenance and supplies	2,730
461	Insurance	500
462	insulance	5,750
462		5,750
464	Library	
465	Municipal/School Library - Biblio	7 500
		7,500
466	Municipal/School Library - coordinator wages and benefits	7,680
467	Municipal/School Library - equipment and supplies, insurance	1,000
468		16,180
469		
470	Other cultural activities	
471	Cultural grants and development	50,000
472	Pontiac Ouest Marketing Group	6,000
473	Tourism booth	2,100
474	Urban areas - area revitilization	15,000
475		73,100
476		
477		177,520
478		
479		
480		

	В	С
481		
482	THE MUNICIPALITY OF L'ISLE-AUX-ALLUMETTES	
483	BUDGET ESTIMATES	
484	STATEMENT OF FINANCIAL OPERATING ACTIVITIES FOR	BUDGETARY PURPOSES
485	PERIOD ENDED DECEMBER 31, 20	25
486		
487	COSTS OF FINANCING	
488	Water infrastructure project - loan interest	1,189
489	Bank charges	2,500
490	Interest on temporary loans	5,000
491	PAVL Loan - Interest Payments	94,401
492	INTEREST - FIMEAU Loans	47,923
493		
494		151,012
495		
496	FINANCING	
497	Capital payments - long term debt	
498	PIQM - Capital payment (Old Water project)	18,500
499	PAVL Loan - Capital Payments	182,000
500	FIMEAU - Water / Sewer project (capital+interst)	168,750
501		
502		369,250
503		
504	APPROPRIATIONS	
	Investing activities	
506	Office equipment & Buildings repairs	5,000
507	Capital - Road Improvement	300,000
508	Centennial Park	25,000
509	Subdivision (Centennial) Project	85,000
510	PW Equip replacement program	50,000
511	Capital - Transfer site projects	5,000
512	Gas tax priority projects - water, sewer, roads	100,000
513	St Joseph Ballpark project	88,930
514		
515		658,930